



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

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July 27, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MAY 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and June 22, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	611	\$ 2,093,942
Medication Costs for Unfunded Clients	308	\$ 373,919
Inpatient Admissions (includes State Hospitals)	754*	\$ 8,931,232
Institutions for Mental Disease Admissions	87*	\$ 983,880
Total		\$12,382,973

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
2011 January	427	\$ 32,248.01
February	238	\$ 17,525.27
March	154	\$ 11,237.83
April	148	\$ 10,730.66
May	179	\$ 13,015.19
Total	5,672	\$ 439,088.54

Each Supervisor
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The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health

Shf.Early Release.Admin Memo.Agenda 030210.bm.072711